

TRANSPORTATION

(General Fund/School Funds)

Thru: March 6, 2002

	Governor Leavitt's Recommendations ¹	Approved by Legislature	Over/(Under) Governor
Total Budget -- FY 2002			
1 Original Appropriations	\$159,661,800	\$159,661,800	\$0
2 Budget Reductions and Supplementals - Round 1	(32,200)	(294,600)	(262,400)
3 Budget Reductions and Supplementals - Round 2	0	0	0
4 Total Budget	\$159,629,600	\$159,367,200	(\$262,400)
Budget Reductions & Supplementals - Round 1			
5 Transportation	Governor Leavitt	Legislature	Over/(Under) Gov.
7 Aeronautics - airport construction	(\$5,000)	(\$200,000)	(\$195,000)
8 Spaceport authority	(60,000)	(60,000)	0
9 Building and grounds	0	(22,400)	(22,400)
10 Motor Carrier	0	(5,000)	(5,000)
11 Internal service fund adjustments	32,800	(7,200)	(40,000)
12 Centennial Highway Fund ²	0	0	0
13 Total Budget Reductions & Supplementals - Round 1	(\$32,200)	(\$294,600)	(\$262,400)
Budget Reductions & Supplementals - Round 2			
14 Transportation			
16 No additional cuts	\$0	\$0	\$0
17 Total Budget Reductions & Supplementals - Round 2	\$0	\$0	\$0

Notes:

- (1) For comparison purposes, Governor Leavitt's recommendations are adjusted for market adjustments and retirement funding allocated to state agencies.
- (2) The \$32,000,000 from the Centennial Highway Fund to General Fund approved by Executive Appropriations is not a budget reduction but rather a transfer and therefore is not reflected above.